



Schedule of Resolutions for the September 20, 2006 Meeting of the Monroe County Board of County Commissioners					
ITEM	DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT	
1	Approval of a resolution concerning the transfer of funds for 401	Additional Funds	None	\$12,000.00	
2	Approval of a resolution for the receipt of unanticipated funds for gg0709 rsat	New grant account	Approved grant agreement	\$66,667.00	
3	Approval of a resolution concerning the transfer of funds for 153 SHIP	Additional funds	None	\$279,586.72	
4	Approval of a resolution concerning the transfer of funds for 304	Additional funds	None	\$707,040.00	
5	Approval of a resolution for the receipt of unanticipated funds for 63564 gamd61	To set up new grant accounts	Approved grant agreement	\$557,934.00	
6	Approval of a resolution for the receipt of unanticipated funds for 63072 gakd69	Additional Funds	Approved grant agreement	\$980,000.00	
7	Approval of a resolution concerning the transfer of funds for 65004 Affordable Housing	Additional Funds	None	\$25,000.00	
8	Approval of a resolution concerning the transfer of funds for 61502	Additional Funds	None	\$90,000.00	
9	Approval of a resolution concerning the transfer of funds for 404	Additional Funds	None	\$39,900.00	
10	Approval of a resolution for the receipt of unanticipated funds for 158	To set up budget	None	\$66,110.94	
11	Approval of a resolution for the receipt of unanticipated funds for 62610	Additional Funds	None	\$150.00	
12	Approval of a resolution concerning the transfer of funds for 404	Additional funds	None	\$30,000.00	
13	Approval of a resolution concerning the transfer of funds for 125	Additional funds	None	\$8,282.40	
14	Approval of a resolution for the receipt of unanticipated funds for 69400	Additional funds	None	\$8,282.40	
15	Approval of a resolution for the receipt of unanticipated funds for 63053 gakd50	Additional grant funds	Approved Grant Agreement	\$8,000.00	
16	Approval of a resolution concerning the transfer of funds for 63053 gakd50	Grant match	Approved Grant Agreement	\$8,000.00	
17	Approval of a resolution for the receipt of unanticipated funds for 68613	To set up Fy06 Budget	None	\$1,019,000.00	
18	Approval of a resolution for the receipt of unanticipated funds for 68605	To set up Fy06 Budget	None	\$1,585,000.00	
19	Approval of a resolution for the receipt of unanticipated funds for 68601	To set up Fy06 Budget	None	\$20,210,500.00	
20	Approval of a resolution for the receipt of unanticipated funds for 68612	To set up Fy06 Budget	None	\$145,000.00	
21	Approval of a resolution for the receipt of unanticipated funds for 68603	To set up Fy06 Budget	None	\$94,600.00	
22	Approval of a resolution for the receipt of unanticipated funds for 68623	To set up Fy06 Budget	None	\$25,000.00	
23	Approval of a resolution for the receipt of unanticipated funds for 68801	To set up Fy06 Budget	None	\$60,000.00	
24	Approval of a resolution for the receipt of unanticipated funds for 68622	To set up Fy06 Budget	None	\$220,000.00	
25	Approval of a resolution for the receipt of unanticipated funds for 68617	To set up Fy06 Budget	None	\$81,500.00	
26	Approval of a resolution for the receipt of unanticipated funds for 68624	To set up Fy06 Budget	None	\$378,000.00	
27	Approval of a resolution for the receipt of unanticipated funds for 68618	To set up Fy06 Budget	None	\$707,700.00	
28	Approval of a resolution for the receipt of unanticipated funds for 68626	To set up Fy06 Budget	None	\$210,000.00	
29	Approval of a resolution for the receipt of unanticipated funds for 68600	Additional Funds	None	\$368,526.00	
30	Approval of a resolution concerning the transfer of funds for 001	Additional Funds	None	\$350,000.00	
31	Approval of a resolution for the receipt of unanticipated funds for 167 Conch Key Wastewater MSTU	To set up budget	None	\$600.00	
32	Approval of a resolution for the receipt of unanticipated funds for Lib Donations	To set up budget	None	\$3,180.00	
33	Approval of a resolution for the receipt of unanticipated funds for 158 Lib Spec Programs	To set up budget	None	\$8,421.69	
34	Approval of a resolution for the receipt of unanticipated funds for 503	To set up budget	None	\$456,663.28	
35	Approval of a resolution concerning the transfer of funds for 503	Additional funds	None	\$456,663.28	
36	Approval of a resolution for the receipt of unanticipated funds for 403	To set up budget	None	\$456,663.28	

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #401 Card Sound Bridge**

<b>From: 401-5130-85534-590990</b>	<b>Other Uses</b>
<b>Cost Center # 85534 Reserves 401</b>	
<b>For the Amount: \$12,000.00</b>	
<b>To: 401-5410-22502-530460</b>	<b>Repair &amp; Maintenance</b>
<b>Cost Center # 22502 Card Sound Road</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

Mayor McCoy \_\_\_\_\_  
Mayor Pro Tem Spehar \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Commissioner Patton \_\_\_\_\_  
BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be, and the same is hereby increased by the amount hereinafter set forth:

**Fund #125 - Governmental Fund Type Grants**  
**Cost Center # 06019 – Residential Substance Abuse Treatment**  
**Project GG0709 – Monroe County Jail Incarceration Program**  
**Function # 5600 - Human Services**  
**Activity #5630 – Mental Health**  
**Official/Division - Board of County Commissioners**

**Revenue:**

125-06019-331200OS-GG0709	Federal Grants - Public Safety	50,000.00
125-06019-381101GT-GG0709	Transfer from Fine and Forfeiture Fund	<u>16,667.00</u>
<b>Total Revenue</b>		<b>\$66,667.00</b>

**Appropriations:**

125-5630-06019-530490-GG0709-530340	Contractual Services	<u>66,667.00</u>
<b>Total Appropriations:</b>		<b>\$66,667.00</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy \_\_\_\_\_  
 Mayor Pro Tem Spehar \_\_\_\_\_  
 Commissioner Neugent \_\_\_\_\_  
 Commissioner Di Gennaro \_\_\_\_\_  
 Commissioner Patton \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #153 Local Housing Assistance**

**From: 153-5540-0101204-530490**                      **Miscellaneous**  
**Cost Center # 0101204 SHIP 04**  
**For the Amount: \$270,000.00**

**To: 153-5540-0100604-530492**                      **Shelter**  
**Cost Center # 0100604 SHIP H/O Down Payment**

**From: 153-5540-0101204-530490**                      **Miscellaneous**  
**Cost Center # 0101204 SHIP 04**  
**For the Amount: \$95,886.72**

**To: 153-5540-0100604-530493**                      **H/O Emerg. Repair**  
**Cost Center # 0100604 SHIP H/O Down Payment**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy \_\_\_\_\_  
 Mayor Pro Tem Spehar \_\_\_\_\_  
 Commissioner Neugent \_\_\_\_\_  
 Commissioner Di Gennaro \_\_\_\_\_  
 Commissioner Patton \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund # 304 1 Cent Infra Surtax**

**From: 304-5810-86502-590403**                      **Budgeted Transfer to 403**  
**Cost Center # 86502 Budgeted Transfers 304**  
**For the Amount: \$500,000.00**  
**To: 304-5350-23000-560630-PE0300-530340**   **Other Contractual Svcs**  
**Cost Center # 23000 Physical Environment**

**From: 304-5810-86502-590160**                      **Budgeted Transfer to 160**  
**Cost Center #86502 Budgeted Transfers 304**  
**For the Amount: \$207,040.00**  
**To: 304-5350-23000-560630-PE0300-530340**   **Other Contractual Svcs**  
**Cost Center # 23000 Physical Environment**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy \_\_\_\_\_  
 Mayor Pro Tem Spehar \_\_\_\_\_  
 Commissioner Neugent \_\_\_\_\_  
 Commissioner Di Gennaro \_\_\_\_\_  
 Commissioner Patton \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #403 Marathon Airport**  
**Cost Center #63564 Security Requirements**  
**Project #GAMD61 Security Requirements**  
**Function#5400 Activity#5420**  
**Official Division#1018**

**Revenue:**

403-63564-334410OT-GAMD61	State Grants-Transportation	<u><b>\$557,934.00</b></u>
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**Total Revenue:**

		<u><b>\$557,934.00</b></u>
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**Appropriations:**

403-63564-530490-GAMD61-530340	Other Contractual Services	<u><b>\$557,934.00</b></u>
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**Total Appropriations:**

		<u><b>\$557,934.00</b></u>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Patton	_____
Commissioner	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #404 Key West Int'l Airport**  
**Cost Center #63072 Security Requirements**  
**Project #GAKD69 Security requirements**  
**Function#5400 Activity#5420**  
**Official Division#1018**

**Revenue:**

404-63072-334410OT-GAKD69	State Grants-Transportation	<u>\$980,000.00</u>
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**Total Revenue:**\$980,000.00**Appropriations:**

404-63072-530490-GAKD69-530340	Other Contractual Svcs	<u>\$980,000.00</u>
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**Total Appropriations:**\$980,000.00

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy \_\_\_\_\_  
 Mayor Pro Tem Spehar \_\_\_\_\_  
 Commissioner Neugent \_\_\_\_\_  
 Commissioner Patton \_\_\_\_\_  
 Commissioner \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk



Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #001 General Fund**

<b>From: 001-5130-85500-590995</b> Cost Center # 85500 Reserves 001 For the Amount: \$25,000.00	<b>Reserves</b>
<b>To: 001-5540-65004-510120</b> Cost Center # 65004 Affordable Housing Initiative	<b>Regular Salaries &amp; Wages</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #001 General Fund**

<b>From: 001-5610-61503-530508</b> <b>Cost Center # 61503 Health Care Respite Act</b> <b>For the Amount: \$90,000.00</b>	<b>In-Patient Hospital Services</b>
<b>To: 001-5640-61502-530311</b> <b>Cost Center # 61502 Welfare Services</b>	<b>Medicaid Hospital</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #404 Key West Intl Airport**

<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay-Bldg</b>
Cost Center # 63003 KW Passenger Facility	
For the Amount: \$11,900.00	
<b>To: 404-5420-630111-560640-GAKP108-530340</b>	<b>Other Contractual Svcs</b>
Cost Center # 630111 KW Wind Cones	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay-Bldg</b>
Cost Center # 63003 KW Passenger Facility	
For the Amount: \$28,000.00	
<b>To: 404-5420-630112-560640-GAKP109-560640</b>	<b>Capital Outlay Equipment</b>
Cost Center # 630112 Handicap Ramp	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

Mayor McCoy \_\_\_\_\_  
Mayor Pro Tem Spehar \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Di Gennaro \_\_\_\_\_  
Commissioner Patton \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for the rollover of unanticipated funds in the Monroe County Budget for Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #158**

<b>Revenue:</b>		
158-348141SC	Misc. Special Revenue Fund	\$16,527.72
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<b>Total Revenue</b>		<b>\$16,527.72</b>
		=====

<b>Appropriations:</b>		
158-5640-04586-530340	Other Contractual Service	\$16,527.72
		-----
<b>Total Appropriations:</b>		<b>\$16,527.72</b>
		=====

<b>Revenue:</b>		
158-348142SC	Misc. Special Revenue Fund	\$16,527.73
		-----
<b>Total Revenue</b>		<b>\$16,527.73</b>
		=====

<b>Appropriations:</b>		
158-5810-86549-590001	Budgeted Transfers	\$16,527.73
		-----
<b>Total Appropriations:</b>		<b>\$16,527.73</b>
		=====

<b>Revenue:</b>		
158-348143SC	Misc. Special Revenue Fund	\$16,527.74
		-----
<b>Total Revenue</b>		<b>\$16,527.74</b>
		=====

<b>Appropriations:</b>		
158-5210-68627-530340	Other Contractual Service	\$16,527.74
		-----
<b>Total Appropriations:</b>		<b>\$16,527.74</b>
		=====

<b>Revenue:</b>		
158-348144SC	Misc. Special Revenue Fund	\$16,527.75
		-----
<b>Total Revenue</b>		<b>\$16,527.75</b>
		=====
<b>Appropriations:</b>		
158-6010-82506-530340	Other Contractual Service	\$16,527.75
		-----
<b>Total Appropriations:</b>		<b>\$16,527.75</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund # 148 Plan, Build, Zoning****Cost Center # 62610****Function # 5300      Official Division #1012****Activity# 5370****Revenue:**

<b>148-5370-62610-343700SP</b>	<b>Conservation &amp; Resource Management Fees</b>	<b>\$150.00</b>
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**Total Revenue**

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**\$150.00**  
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**Appropriations:**

<b>148-5370-62610-530521</b>	<b>Gasoline</b>	<b>\$150.00</b>
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**Total Appropriations:**

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**\$150.00**  
 =====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

**BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA**

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #404 Key West Intl Airport**

<b>From: 404-5130-85536-590990</b> <b>Cost Center # 85536 Reserves 404</b> <b>For the Amount: \$19,000.00</b>	<b>Other Uses</b>
<b>To: 404-5420-63001-530430</b> <b>Cost Center # 63001 Key West Airport O &amp; M</b>	<b>Utility Services</b>
<b>From: 404-5420-63002-560640</b> <b>Cost Center # 63002 KW Airport R &amp; R</b> <b>For the Amount: \$4,000.00</b>	<b>Capital Outlay Equipment</b>
<b>To: 404-5420-63001-510210</b> <b>Cost Center # 63001 Key West Airport O &amp; M</b>	<b>FICA</b>
<b>From: 404-5420-63002-560640</b> <b>Cost Center # 63002 KW Airport R &amp; R</b> <b>For the Amount: \$5,000.00</b>	<b>Capital Outlay Equipment</b>
<b>To: 404-5420-63001-530430</b> <b>Cost Center # 63001 Key West Airport O &amp; M</b>	<b>Utility Services</b>
<b>From: 404-5420-63002-560640</b> <b>Cost Center # 63002 KW Airport R &amp; R</b> <b>For the Amount: \$2,000.00</b>	<b>Capital Outlay Equipment</b>
<b>To: 404-5420-63001-510230</b> <b>Cost Center # 63001 Key West Airport O &amp; M</b>	<b>Health Insurance</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_



Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #125 Gov. Fund Type Grant**

<b>From: 125-5130-85513-590990</b>	<b>Other Uses</b>
<b>Cost Center # 85513 Reserves 125</b>	
<b>For the Amount: \$8,282.40</b>	
<b>To: 125-5810-86512-590001</b>	<b>Budgeted Transfers</b>
<b>Cost Center # 86512 Budgeted Transfers 125</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

**BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA**

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund # 001 General Fund****Revenue:**

<b>001-381125GT</b>	<b>Transfer from 125</b>	<b>\$8,282.40</b>
		-----
<b>Total Revenue</b>		<b>\$8,282.40</b>
		=====

**Appropriations:**

<b>001-5130-69400-530490</b>	<b>Miscellaneous</b>	<b>\$8,282.40</b>
		-----
<b>Total Appropriations:</b>		<b>\$8,282.40</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #404 Key West Int'l Airport**  
**Cost Center #63053 KW Planning Studies**  
**Project #GAKD50 KW Planning Studies**  
**Function#5400 Activity#5420**  
**Official Division#1018**

**Revenue:**

<b>404-63053-334410OT-GAKD50</b>	<b>State Grants-Transportation</b>	<b><u>\$8,000.00</u></b>
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**Total Revenue:****\$8,000.00****Appropriations:**

<b>404-63053-530490-GAKD50-530310</b>	<b>Professional Svcs</b>	<b><u>\$8,000.00</u></b>
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**Total Appropriations:****\$8,000.00**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #404 Key West Intl Airport**

<b>From:</b>	<b>404-5420-63001-530340</b>	<b>Other Contractual Services</b>
	<b>Cost Center # 63001 KW Airport O &amp; M</b>	
	<b>For the Amount: \$8,000.00</b>	
<b>To:</b>	<b>404-5420-63053-530490-GAKD50-530310</b>	<b>Professional Services</b>
	<b>Cost Center # 63053 KW Planning Studies</b>	

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20th day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #161 Sheriff's Federal Asset**  
**Cost Center # 68613 Federal Asset Sharing**

**Revenues:**

161-359002SS	Fine & Forfeiture	\$ 440,000.00
161-361005GI	Interest Earnings	\$ 70,000.00
161-389002	Fund Balance Forward	\$ <u>509,000.00</u>

<b>Total Revenue:</b>		<b>\$1,019,000.00</b>
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**Appropriations:**

161-5210-68613-510120	Regular Salaries & Wages	\$ 10,000.00
161-5210-68613-510140	Overtime	\$ 35,000.00
161-5210-68613-510210	FICA Taxes	\$ 3,000.00
161-5210-68613-510220	Retirement Contributions	\$ 5,000.00
161-5210-68613-530340	Other Contractual Services	\$ 150,000.00
161-5210-68613-530510	Office Supplies	\$ 15,000.00
161-5210-68613-530520	Operating Supplies	\$ 1,000.00
161-5210-68613-560640	Capital Outlay equipment	\$ <u>800,000.00</u>

<b>Total Appropriations:</b>		<b>\$1,019,000.00</b>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68605 Airport Services**

**Revenues:**

101-342100SS	Services-Pub. Safety-Police	<u>\$1,585,000.00</u>
<b>Total Revenue:</b>		<u>\$1,585,000.00</u>

**Appropriations:**

101-5210-68605-510120	Regular Salaries & Wages	\$1,015,000.00
101-5210-68605-510140	Overtime	\$ 131,000.00
101-5210-68605-510210	FICA Taxes	\$ 86,000.00
101-5210-68605-510220	Retirement Contributions	\$ 138,000.00
101-5210-68605-510230	Life & Health Insurance	\$ 17,000.00
101-5210-68605-510240	Worker's Comp	\$ 33,000.00
101-5210-68605-530340	Other Contractual Svcs	\$ 10,000.00
101-5210-68605-530410	Phone & Postage/Freight	\$ 16,000.00
101-5210-68605-530460	Repairs & Maint	\$ 16,000.00
101-5210-68605-530510	Office Supplies	\$ 14,000.00
101-5210-68605-530520	Operating Supplies	\$ 19,000.00
101-5210-68605-530540	Books, Pub., Subs	\$ 20,000.00
101-5210-68605-560640	Capital Outlay Equipment	<u>\$ 70,000.00</u>

**Total Appropriations:** \$1,585,000.00

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68601 HIDTA Grant**

**Revenues:**

101-331200OS	Federal Grants-Public Safety	<u>\$20,210,500.00</u>
<b>Total Revenue:</b>		<u><u>\$20,210,500.00</u></u>

**Appropriations:**

101-5210-68601-510120	Regular Salaries & Wages	\$ 4,000,000.00
101-5210-68601-510140	Overtime	\$ 2,000.00
101-5210-68601-510210	FICA Taxes	\$ 350,000.00
101-5210-68601-510220	Retirement Contributions	\$ 200,000.00
101-5210-68601-510230	Life & Health Insurance	\$ 400,000.00
101-5210-68601-510240	Worker's Comp	\$ 5,000.00
101-5210-68601-530340	Other Contractual Svcs	\$10,000,000.00
101-5210-68601-530400	Travel	\$ 400,000.00
101-5210-68601-530410	Phone & Postage/Freight	\$ 400,000.00
101-5210-68601-530430	Utility Services	\$ 700,000.00
101-5210-68601-530440	Rental	\$ 3,000,000.00
101-5210-68601-530460	Repairs & Maint	\$ 100,000.00
101-5210-68601-530470	Printing	\$ 7,500.00
101-5210-68601-530450	Insurance	\$ 75,000.00
101-5210-68601-530510	Office Supplies	\$ 150,000.00
101-5210-68601-530520	Operating Supplies	\$ 150,000.00
101-5210-68601-530540	Books, Pub., Subs	\$ 1,000.00
101-5210-68601-560640	Capital Outlay Equipment	\$ 225,000.00
101-5210-68601-570710	Debt Service- Principal	\$ 40,000.00
101-5210-68601-570720	Debt Service- Interest	<u>\$ 5,000.00</u>

<b>Total Appropriations:</b>	<u><u>\$20,210,500.00</u></u>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68612 Impact Support**

**Revenues:**

101-342100SS	Services-Pub. Safety-Police	<u>\$ 145,000.00</u>
<b>Total Revenue:</b>		<u><u>\$ 145,000.00</u></u>

**Appropriations:**

101-5210-68612-510120	Regular Salaries & Wages	\$ 100,000.00
101-5210-68612-510140	Overtime	\$ 5,000.00
101-5210-68612-510210	FICA Taxes	\$ 8,000.00
101-5210-68612-510220	Retirement Contributions	\$ 9,000.00
101-5210-68612-510230	Life & Health Insurance	\$ 22,000.00
101-5210-68612-510240	Worker's Comp	\$ 500.00
101-5210-68612-530340	Other Contractual Svcs	<u>\$ 500.00</u>

<b>Total Appropriations:</b>	<u><u>\$ 145,000.00</u></u>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_



Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68603 Special Assignment**

**Revenues:**

101-342100SS	Services-Pub. Safety-Police	<u>\$ 94,600.00</u>
<b>Total Revenue:</b>		<u><u>\$ 94,600.00</u></u>

**Appropriations:**

101-5210-68603-510120	Regular Salaries & Wages	\$ 75,000.00
101-5210-68603-510210	FICA Taxes	\$ 5,600.00
101-5210-68603-510220	Retirement Contributions	<u>\$ 14,000.00</u>
<b>Total Appropriations:</b>		<u><u>\$ 94,600.00</u></u>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund****Cost Center # 68623 South Florida Law Enforcement Trust Fund****Revenues:**

101-359002SS	Fine & Forfeiture	\$ 12,000.00
101-361005GI	Interest Earnings	<u>\$ 13,000.00</u>

Total Revenue:		<u>\$ 25,000.00</u>
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**Appropriations:**

101-5210-68623-530340	Other Contractual Services	<u>\$ 25,000.00</u>
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Total Appropriations:		<u>\$ 25,000.00</u>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #162 Law Enforcement Trust-600**

**Cost Center # 68801 Law Enforcement Trust Fund**

**Revenues:**

162-351200SS	Fines-Law Enf. Trust Fund	\$ 59,800.00
162-361005GI	Interest Earnings	\$ 200.00

Total Revenue:		\$ 60,000.00
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**Appropriations:**

162-5210-68801-530490	Miscellaneous Expenses	\$ 60,000.00
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Total Appropriations:		\$ 60,000.00
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68622 HIDTA Administration**

**Revenues:**

101-342100SS	Services-Public Safety	\$200,000.00
101-389002	Fund Balance Forward	<u>\$ 20,000.00</u>

Total Revenue:		<u>\$220,000.00</u>
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**Appropriations:**

101-5210-68622-510120	Regular Salaries & Wages	\$ 165,000.00
101-5210-68622-510140	Overtime	\$ 3,000.00
101-5210-68622-510210	FICA Taxes	\$ 13,000.00
101-5210-68622-510220	Retirement Contributions	\$ 14,000.00
101-5210-68622-530340	Other Contractual Services	\$ 2,500.00
101-5210-68622-530400	Travel	\$ 10,000.00
101-5210-68622-530410	Phone & Postage/Freight	\$ 2,500.00
101-5210-68622-530450	Insurance	\$ 2,500.00
101-5210-68622-530510	Office Supplies	\$ 2,500.00
101-5210-68622-530520	Operating Supplies	\$ 1,000.00
101-5210-68622-560640	Capital Outlay Equipment	<u>\$ 4,000.00</u>

Total Appropriations:		<u>\$220,000.00</u>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68617 Fine & Forfeiture**

**Revenues:**

101-338000GM	Shared Rev fm other Local Units	\$ 30,000.00
101-369001GM	Miscellaneous	\$ 50,000.00
101-361005GI	Interest Earnings	\$ 1,500.00

<b>Total Revenue:</b>		<b>\$ 81,500.00</b>
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**Appropriations:**

101-5210-68617-530520	Operating Supplies	\$ 81,500.00
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<b>Total Appropriations:</b>		<b>\$ 81,500.00</b>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68624 Commissary**

**Revenues:**

101-369001GM	Miscellaneous	\$ 368,000.00
101-361005GI	Interest Earnings	<u>\$ 10,000.00</u>
<b>Total Revenue:</b>		<u><u>\$ 378,000.00</u></u>

**Appropriations:**

101-5210-68624-510120	Regular Salaries & Wages	\$ 130,000.00
101-5210-68624-510140	Overtime	\$ 3,000.00
101-5210-68624-510210	FICA Taxes	\$ 10,000.00
101-5210-68624-510220	Retirement Contributions	\$ 11,000.00
101-5210-68624-530340	Other Contractual Services	\$ 70,000.00
101-5210-68624-530400	Travel	\$ 1,000.00
101-5210-68624-530410	Phone & Postage/Freight	\$ 70,000.00
101-5210-68624-530430	Utility Services	\$ 5,000.00
101-5210-68624-530450	Insurance	\$ 2,000.00
101-5210-68624-530470	Printing & Binding	\$ 1,000.00
101-5210-68624-530510	Office Supplies	\$ 8,000.00
101-5210-68624-530520	Operating Supplies	\$ 52,000.00
101-5210-68624-530540	Books, Publications, Subs	<u>\$ 15,000.00</u>
<b>Total Appropriations:</b>		<u><u>\$378,000.00</u></u>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy \_\_\_\_\_  
 Mayor Pro Tem Spehar \_\_\_\_\_  
 Commissioner Neugent \_\_\_\_\_  
 Commissioner Di Gennaro \_\_\_\_\_  
 Commissioner Patton \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68618 Grants**

**Revenues:**

101-331200OS	Federal Grants-Public Safety	\$571,500.00
101-342100SS	Services-Public Safety	\$ 1,500.00
101-381101GT	Transfer fm Fine & Forfeiture	<u>\$134,700.00</u>

Total Revenue:		<u>\$707,700.00</u>
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**Appropriations:**

101-5210-68618-510120	Regular Salaries & Wages	\$ 352,000.00
101-5210-68618-510140	Overtime	\$ 17,000.00
101-5210-68618-510210	FICA Taxes	\$ 28,000.00
101-5210-68618-510220	Retirement Contributions	\$ 29,000.00
101-5210-68618-510240	Worker's Comp	\$ 800.00
101-5210-68618-530340	Other Contractual Services	\$ 1,000.00
101-5210-68618-530400	Travel	\$ 1,600.00
101-5210-68618-530410	Phone & Postage/Freight	\$ 5,000.00
101-5210-68618-530440	Rental	\$ 5,200.00
101-5210-68618-530450	Insurance	\$ 13,000.00
101-5210-68618-530460	Repairs & Maint	\$ 16,000.00
101-5210-68618-530510	Office Supplies	\$ 10,000.00
101-5210-68618-530520	Operating Supplies	\$ 39,000.00
101-5210-68618-530540	Books, Pub. Subs	\$ 100.00
101-5210-68618-560640	Capital Outlay Equipment	<u>\$ 190,000.00</u>

Total Appropriations:		<u>\$707,700.00</u>
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**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68626 Shared Asset Forfeiture**

**Revenues:**

101-361005GI	Interest Earnings	<u>\$ 210,000.00</u>
<b>Total Revenue:</b>		<u><u>\$ 210,000.00</u></u>

**Appropriations:**

101-5210-68626-530490	Miscellaneous Expenses	<u>\$ 210,000.00</u>
<b>Total Appropriations:</b>		<u><u>\$ 210,000.00</u></u>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_



Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #101 Fine & Forfeiture Fund**  
**Cost Center # 68600 Sheriff's Budget**

**Revenues:**

<b>101-68600-366100GM</b>	<b>Donations</b>	<b><u>\$ 368,526.00</u></b>
<b>Total Revenue:</b>		<b><u>\$ 368,526.00</u></b>

**Appropriations:**

<b>101-5210-68600-530490</b>	<b>Miscellaneous</b>	<b><u>\$ 8,250.00</u></b>
<b>101-5210-68600-560640</b>	<b>Capital Outlay Equipment</b>	<b><u>\$ 360,276.00</u></b>
<b>Total Appropriations:</b>		<b><u>\$ 368,526.00</u></b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #001 General Fund**

<b>From: 001-5130-85500-590995</b> <b>Cost Center # 85500 Reserves 001</b> <b>For the Amount: \$200,000.00</b>	<b>Reserves</b>
<b>To: 001-5250-04537-510140</b> <b>Cost Center # 04537 Hurricane</b>	<b>Overtime</b>
<b>From: 001-5130-85500-590995</b> <b>Cost Center # 85500 Reserves 001</b> <b>For the Amount: \$150,000.00</b>	<b>Reserves</b>
<b>To: 001-5640-61502-530311</b> <b>Cost Center # Welfare Services</b>	<b>Medicaid Hospital</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

**Fund #167 Conch Key Wastewater MSTU****Revenues:**

<b>167-361005GI</b>	<b>Interest Earnings</b>	<b><u>\$ 600.00</u></b>
<b>Total Revenue:</b>		<b><u>\$ 600.00</u></b>

**Appropriations:**

<b>167-5130-85552-590990</b>	<b>Other Uses</b>	<b><u>\$ 600.00</u></b>
<b>Total Appropriations:</b>		<b><u>\$ 600.00</u></b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

## Fund #001 General Funds

## Revenue:

001-366803OR	Library Donations- Marathon	\$ 405.00
001-366802OR	Library Donations- Big Pine	2,500.00
001-366801OR	Library Donations- Key West	275.00
		-----
Total Revenue		\$ 3,180.00
		=====

## Appropriations:

001-5710-62027-560660	Library Materials- Marathon	\$ 405.00
001-5710-62033-560660	Library Materials- Big Pine	2,500.00
001-5710-62025-560660	Library Materials- Key West	275.00
		-----

<b>Total Appropriations:</b>		\$ 3,180.00
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:  
**Library Special Programs**

Fund # 158 Misc Special Rev Fund

## Revenue:

158-352100SR	Fines Library Lost Books	1,061.39
158-352200SR	Fines Library Overdue Books	7,360.30
		-----
Total Revenue		8,421.69
		=====

## Appropriations:

158-5710-62036-560660	Lib Mat	8,421.69
		-----
<b>Total Appropriations:</b>		8,421.69
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund # 503 Risk Managment

Revenue:

503-369010	Misc-Other-Insurance Proceeds	\$456,663.28
		-----
Total Revenue		\$456,663.28
		=====

Appropriations:

503-5290-08503-530456	Property Damage Exp	\$456,663.28
		-----
<b>Total Appropriations:</b>		\$456,663.28
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE TRANSFER FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

**Fund #503 Risk Management Fund**

<b>From: 503-5200-5290-1011-08503-530456</b> <b>Cost Center # 08503 Risk Mgmt Claims</b> <b>For the Amount: \$456,663.28</b>	<b>Property Damage Exp</b>
<b>To: 503-5800-5810-1000-86520-590910</b> <b>Cost Center # 08503 Budgeted Transfer 503</b>	<b>Transfers</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2006

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund # 403 Marathon Airport  
Cost Center # 63501 Marathon Airport O & M

## Revenue:

403-369010	Misc-Other-Insurance Proceeds	\$456,663.28
		-----
Total Revenue		\$456,663.28
		=====

## Appropriations:

403-5420-63501-530340	Other Contract Services	\$456,663.28
		-----
Total Appropriations		\$456,663.28
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 20<sup>th</sup> day of September AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner Di Gennaro	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_